

CUARTO INFORME TRIMESTRAL

R13 - MARINA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA

CORTE AL 31 DE MARZO DE 2026

(CIFRAS EN PESOS)

UNIDAD RESPONSABLE	PRESUPUESTO				EJERCIDO
	APROBADO		MODIFICADO		
	ANUAL	AL TRIMESTRE	ANUAL	AL TRIMESTRE	
100	190,056,909	47,866,513	498,581,109	112,854,504	110,643,143
110	107,764,682	26,469,084	115,081,008	34,365,093	33,247,050
111	17,952,772	4,438,660	0	0	0
112	13,798,864	3,411,115	0	0	0
113	1,662,954,403	381,596,156	7,418,347,510	578,537,767	455,282,403
114	30,783,707	6,161,527	32,322,716	7,539,699	7,359,355
115	12,367,760,355	3,310,219,778	16,255,505,894	5,193,075,517	5,081,835,840
116	1,543,581,786	400,501,907	36,000,000	0	0
117	57,520,014	14,602,211	59,263,191	16,525,021	16,112,396
118	625,135,645	236,177,951	1,887,342,339	798,757,435	795,049,581
119	610,704,786	156,972,157	623,270,571	181,765,503	178,098,240
121	7,677,744,919	1,670,007,350	0	0	0
122	179,398,174	60,230,749	0	0	0
123	14,281,476	3,661,265	0	0	0
200	41,093,822	11,656,567	133,689,683	21,520,714	21,058,209
211			965,964,860	631,807,761	624,131,476
216	2,357,000,033	699,503,357	4,363,187,799	794,420,019	780,876,082
218	992,329,809	238,651,418	1,026,455,101	321,186,044	318,241,728
219	101,896,742	25,139,697	8,621,199	568,618	0
220	1,018,759,393	237,864,496	316,357,212	10,646	0
300	1,316,616,926	166,965,963	2,174,867,880	133,499,759	126,205,345
311	58,545,222	14,817,412	74,932,961	27,497,093	27,014,256
312			101,550,304	17,757,450	17,145,132
313	4,085,108,313	899,222,398	5,723,783,501	1,215,222,212	1,158,880,737
400	2,982,681,754	1,266,616,776	4,702,599,470	1,305,733,258	1,257,064,808
411	2,040,059,051	520,706,312	2,120,075,377	462,078,636	437,052,365
412	37,927,007	9,038,602	32,844,214	7,830,487	7,375,290
413			37,973,794	10,075,981	9,294,668
AYH	43,827,603	9,823,760	43,920,670	10,078,335	9,749,731
J2I	45,403,474	10,161,583	49,254,851	14,326,583	13,888,314
J2P	57,371,367	12,935,859	57,144,045	6,934,659	6,488,344
J3C			5,045,145	3,158,970	3,076,412
J3F			568,117,406	186,228,897	176,399,177
J3G			50,284,593	9,226,153	8,958,186
J3L			35,223,721	7,545,903	7,380,279
J4V	100,314,092	37,973,874	100,314,092	37,973,874	30,055,809
KDN	14,430,230	3,445,712	33,695,267	13,710,749	8,079,616
N9W			721,000,000	427,644,844	292,112,807
210	800,479,932	452,415,170	78,952,027	24,751,819	17,685,541
310	523,325,457	102,718,062	200,452,089	102,718,062	102,718,062
410	775,983,285	0	775,983,285	0	0
420	23,051,611,780	2,019,466,565	14,364,171,780	945,144,692	21,904,958
421	82,619,731	17,558,732	82,619,731	17,558,732	8,204,923
422	269,878,257	65,431,700	252,406,522	65,431,700	30,424,928
423	30,095,761	6,621,434	30,095,761	6,621,434	6,211,782

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UNIDAD RESPONSABLE	PRESUPUESTO				
	APROBADO		MODIFICADO		EJERCIDO
	ANUAL	AL TRIMESTRE	ANUAL	AL TRIMESTRE	
Total	65,926,797,533	13,151,051,872	66,157,298,677	13,751,684,624	12,205,306,968

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Modulo de Adecuaciones Presupuestarias de la Secretaría de Hacienda y Crédito Público.