

CUARTO INFORME TRIMESTRAL
R13 - MARINA
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA
CORTE AL 30 DE JUNIO DE 2026
(CIFRAS EN PESOS)

UNIDAD RESPONSABLE	PRESUPUESTO				
	APROBADO		MODIFICADO		EJERCIDO
	ANUAL	AL TRIMESTRE	ANUAL	AL TRIMESTRE	
100	190,056,909	94,953,315	500,567,747	230,478,422	230,428,675
110	107,764,682	52,717,587	126,835,097	72,078,281	72,077,081
111	17,952,772	8,793,958	0	0	0
112	13,798,864	6,870,215	0	0	0
113	1,662,954,403	685,843,663	6,786,073,035	1,958,489,306	1,176,603,482
114	30,783,707	14,839,897	34,003,658	16,416,815	15,246,253
115	12,367,760,355	6,432,852,244	16,802,629,481	10,418,111,240	9,885,834,454
116	1,543,581,786	790,913,697	0	0	0
117	57,520,014	28,900,613	61,228,239	32,736,666	32,719,057
118	625,135,645	360,547,208	2,044,264,663	1,732,675,248	1,709,934,800
119	610,704,786	310,400,178	655,680,201	368,020,627	367,542,904
121	7,677,744,919	3,824,578,224	0	0	0
122	179,398,174	101,329,418	0	0	0
123	14,281,476	7,232,771	0	0	0
200	41,093,822	21,677,000	164,650,484	55,633,484	43,277,862
211			1,050,821,209	894,138,524	866,685,405
216	2,357,000,033	1,173,269,379	4,347,531,596	2,154,593,477	2,058,003,242
218	992,329,809	582,083,371	1,081,854,210	687,896,476	654,622,577
219	101,896,742	49,611,553	0	0	0
220	1,018,759,393	502,873,732	0	0	0
300	1,316,616,926	350,133,152	2,509,867,947	756,359,202	456,018,792
311	58,545,222	30,164,339	91,598,819	63,262,863	58,508,033
312			94,854,554	37,841,884	37,839,697
313	4,085,108,313	2,046,757,613	6,079,789,825	3,049,141,659	2,722,857,959
400	2,982,681,754	2,167,470,475	4,264,695,773	2,980,589,050	2,861,402,244
411	2,040,059,051	1,060,635,204	2,135,635,827	1,074,525,106	943,336,300
412	37,927,007	18,112,532	32,729,578	16,583,610	15,549,070
413			39,751,914	20,655,107	20,060,947
AYH	43,827,603	19,718,321	45,045,127	21,645,318	21,359,106
J2I	45,403,474	21,170,109	54,716,689	30,057,822	29,802,401
J2P	57,371,367	26,079,500	2,792,594,748	2,755,461,824	2,751,926,071
J3C			174,987,805	6,799,822	6,263,110
J3F			664,158,454	414,053,168	386,217,359
J3G			45,658,204	17,971,200	17,851,711
J3L			32,099,739	14,603,455	14,558,459
J4V	100,314,092	68,877,647	404,484,092	373,047,647	361,868,819
KDN	14,430,230	6,892,920	33,695,267	26,157,957	15,961,430
N9W			721,000,000	647,589,426	646,043,918
210	800,479,932	698,941,947	78,746,378	51,146,872	31,804,931
310	523,325,457	235,070,858	200,452,089	189,209,901	189,209,901
410	775,983,285	278,434,686	775,983,285	266,937,413	213,119,769
420	23,051,611,780	9,603,936,045	14,304,171,780	4,879,383,562	200,828,363
421	82,619,731	35,706,239	82,619,731	35,706,239	35,706,239
422	269,878,257	130,894,608	227,029,866	103,017,952	78,227,125
423	30,095,761	13,221,422	122,095,761	13,221,422	12,526,777
Total	65,926,797,533	31,862,505,640	69,664,602,872	36,466,238,044	29,241,824,324

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Modulo de Adecuaciones Presupuestarias de la Secretaría de Hacienda y Crédito Público.

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	ANUAL	AL TRIMESTRE	ANUAL	AL TRIMESTRE	