

CUARTO INFORME TRIMESTRAL

R13 - MARINA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA

CORTE AL 31 DE DICIEMBRE DE 2025

(CIFRAS EN PESOS)

UNIDAD RESPONSABLE	PRESUPUESTO				EJERCIDO
	APROBADO		MODIFICADO		
	ANUAL	AL TRIMESTRE	ANUAL	AL TRIMESTRE	
100 SECRETARIO	184,846,311	184,846,311	212,912,583	212,912,583	210,891,059
110 INCOGMAR	103,897,273	103,897,273	146,602,583	146,602,583	144,595,395
111 JUNTA ALMIRANTES	17,303,309	17,303,309	18,137,944	18,137,944	17,905,453
112 JUNTA NAVAL	13,309,353	13,309,353	10,966,525	10,966,525	10,792,429
113 EDO. MAYOR	1,318,752,333	1,318,752,333	5,240,840,152	5,240,840,152	5,232,680,229
114 UPRODEHU	31,085,260	31,085,260	39,458,926	39,458,926	39,135,048
115 FZAS. ZONAS. REG.	12,138,837,209	12,138,837,209	18,296,478,849	18,296,478,849	17,798,572,343
116 CUGAM	1,511,176,683	1,511,176,683	2,762,063,460	2,762,063,460	2,737,774,508
117 UNIJUR	55,766,389	55,766,389	71,038,087	71,038,087	70,152,181
118 UIN	630,495,258	630,495,258	1,957,745,017	1,957,745,017	1,951,257,263
119 UNOPES	600,657,057	600,657,057	813,695,940	813,695,940	806,428,163
121 UNIPOLNAV	7,690,540,239	7,690,540,239	1,793,467,816	1,793,467,816	1,787,384,466
122 UNINDETEC	189,530,734	189,530,734	277,596,305	277,596,305	275,105,029
123 UNAPROCIV	13,793,242	13,793,242	122,461,096	122,461,096	122,253,895
200 SUBSECRETARIO	40,144,300	40,144,300	35,663,221	35,663,221	35,309,095
211 DIGECONSNV	1,601,625,200	1,601,625,200	6,214,886,639	6,214,886,639	6,128,266,134
216 DIGESEGEHI	778,488,272	778,488,272	2,830,092,535	2,830,092,535	2,818,840,022
218 UNIGARISMAR	99,004,236	99,004,236	253,645,252	253,645,252	253,412,176
219 UNICAPAM	1,001,514,558	1,001,514,558	927,182,145	927,182,145	909,686,518
220 DIGEOD	656,760,771	656,760,771	2,015,705,232	2,015,705,232	2,005,905,907
300 OFLMAY	57,194,187	57,194,187	123,187,257	123,187,257	121,926,320
311 DIGEREHUM	4,078,873,263	4,078,873,263	7,467,185,835	7,467,185,835	7,404,033,597
312 DIGAFIN	5,235,305,674	5,235,305,674	5,439,789,456	5,439,789,456	5,287,629,443
313 UNINAV	2,013,389,630	2,013,389,630	2,605,904,734	2,605,904,734	2,580,784,709
400 CGPMM	37,954,603	37,954,603	41,864,662	41,864,662	40,928,728
411 DGP	42,728,283	42,728,283	48,188,021	48,188,021	46,692,326
412 DGMM	44,915,596	44,915,596	41,453,443	41,453,443	40,241,480
413 DGFAP	55,581,080	55,581,080	484,311,513	484,311,513	225,045,909
AYH CIIT	99,924,074	99,924,074	99,911,376	99,911,376	99,911,376
J2I ACAPULCO	13,853,017	13,853,017	310,396,737	310,396,737	310,200,205
J2P DOS BOCAS			1,125,786,852	1,125,786,852	1,125,786,852
J3C ASIP. CHIAPAS	29,710,804	29,710,804	106,143,259	106,143,259	106,113,641
J3F COATZACOALCOS			192,800,000	192,800,000	192,800,000
J3G SALINA CRUZ			684,901,046	684,901,046	684,901,046
J3L FIT	25,122,921,722	25,122,921,722	3,765,678,381	3,765,678,381	3,754,327,644
J4V FIDECOMISO	91,708,761	91,708,761	91,708,761	91,708,761	91,708,761
KDH GAICM	257,083,733	257,083,733	100,482,339	100,482,339	100,482,339
KDN AICM			141,299,210	141,299,210	141,299,210
N9W TURIMAR	30,072,191	30,072,191	29,037,825	29,037,825	27,426,463
Total	65,888,744,605	65,888,744,605	66,940,671,012	66,940,671,012	65,738,587,363

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ La información presentada es con carácter preliminar, las cifras definitivas se informaran en la Cuenta Pública 2025.

Fuente: Modulo de Adecuaciones Presupuestarias de la Secretaría de Hacienda y Crédito Público.