CUARTO INFORME TRIMESTRAL

R13 - MARINA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN **ADMINISTRATIVA**

CORTE AL 30 DE SEPTIEMBRE DE 2026

(CIFRAS EN PESOS)

UNIDAD RESPONSABLE	PRESUPUESTO				
	APROBADO		MODIFICADO		EJERCIDO
	ANUAL	AL TRIMESTRE	ANUAL	AL TRIMESTRE	
100	190,056,909	140,195,187	506,874,229	361,870,123	346,284,679
110	107,764,682	78,277,202	141,747,417	112,259,937	107,817,190
111	17,952,772	13,042,319	0	0	0
112	13,798,864	10,136,707	0	0	0
113	1,662,954,403	1,406,773,942	4,585,562,521	2,667,207,790	2,253,761,598
114	30,783,707	24,166,178	36,653,357	29,609,528	28,564,542
115	12,367,760,355	9,306,145,276	18,342,386,581	15,594,145,516	14,941,129,205
116	1,543,581,786	1,157,875,556	0	0	0
117	57,520,014	42,795,920	63,658,119	48,934,025	47,960,148
118	625,135,645	500,973,564	2,998,166,955	2,193,461,855	2,161,172,534
119	610,704,786	461,385,082	708,024,932	569,789,019	560,538,602
121	7,677,744,919	5,799,016,008	0	0	0
122	179,398,174	158,755,867	0	0	0
123	14,281,476	10,673,361	0	0	0
200	41,093,822	31,244,222	164,951,504	112,433,677	103,639,984
211			1,154,789,359	1,058,648,674	1,048,419,966
216	2,357,000,033	1,916,145,434	4,339,803,957	3,678,372,099	3,147,179,390
218	992,329,809	911,055,942	1,141,191,586	1,038,177,027	938,659,668
219	101,896,742	74,916,173	0	0	0
220	1,018,759,393	760,764,163	0	0	0
300	1,316,616,926	1,167,529,348	2,367,762,081	1,912,451,175	1,049,896,316
311	58,545,222	44,187,817	151,820,105	130,894,239	106,875,219
312			88,417,437	59,251,842	57,854,615
313	4,085,108,313	3,083,527,946	6,686,140,274	5,345,297,881	4,499,285,721
400	2,982,681,754	2,733,933,140	4,135,885,036	3,888,005,022	3,597,665,506
411	2,040,059,051	1,573,092,778	2,144,595,726	1,626,122,089	1,466,337,260
412	37,927,007	28,559,397	32,804,124	24,709,968	23,402,562
413			40,409,439	30,561,929	29,614,560
AYH	43,827,603	30,934,799	46,031,379	33,138,575	32,509,432
J2I	45,403,474	32,923,249	60,087,332	47,607,107	45,242,359
J2P	57,371,367	40,483,156	4,611,477,276	4,588,381,444	2,759,770,734
J3C			41,224,989	10,025,969	9,922,508
J3F			762,780,163	632,295,313	608,090,563
J3G			41,765,175	27,396,867	26,831,578
J3L			29,708,132	20,687,283	20,372,402
J4V	100,314,092	96,951,523	400,965,125	397,602,556	391,815,541
KDN	14,430,230	10,338,623	24,379,601	20,287,994	19,136,657
N9W			820,500,000	776,268,726	655,484,448
210	800,479,932	751,767,045	78,527,032	74,045,419	46,422,293
310	523,325,457	483,325,457	200,452,089	200,452,089	200,452,089
410	775,983,285	545,709,795	775,983,285	538,709,795	461,189,000
420	23,051,611,780	21,129,297,381	12,984,764,434	11,919,705,059	367,017,275
421	82,619,731	52,482,294	82,619,731	52,482,294	52,482,294
422	269,878,257	208,035,098	213,729,349	151,886,190	144,914,256
423	30,095,761	19,967,892	122,095,761	93,567,892	64,521,695
Total	**65,926,797,533**	**54,837,384,841**	**71,128,735,592**	**60,066,743,984**	**42,422,234,389**

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Modulo de Adecuaciones Presupuestarias de la Secretaría de Hacienda y Crédito Público.

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UNIDAD RESPONSABLE	PRESUPUESTO				
	APROBADO		MODIFICADO		EJERCIDO
	ANUAL	AL TRIMESTRE	ANUAL	AL TRIMESTRE	