

PRIMER INFORME TRIMESTRAL
R13 - MARINA
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA
CORTE AL 30 DE JUNIO DE 2025
(CIFRAS EN PESOS)

UNIDAD RESPONSABLE	PRESUPUESTO						
	APROBADO		MODIFICADO		EJERCIDO	CUENTAS POR PAGAR	SUBEJERCICIO ^{2/}
	ANUAL	AL TRIMESTRE	ANUAL	AL TRIMESTRE			
100 SECRETARIO	184,846,311	102,311,187	220,652,879	101,672,940	97,931,403	3,741,537	0
110 INCOGMAR	103,897,273	57,277,963	108,918,888	66,291,375	63,541,269	2,750,106	0
111 JUNTA ALMIRANTES	17,303,309	9,551,235	16,340,665	9,338,391	8,867,169	471,223	0
112 JUNTA NAVAL	13,309,353	7,350,850	10,314,529	4,676,247	4,386,935	289,313	0
113 EDO. MAYOR	1,318,752,333	802,512,327	5,037,433,754	1,369,213,169	1,344,578,666	24,634,503	0
114 UPRODEHU	31,085,260	20,359,717	31,154,635	21,755,002	20,912,627	842,374	0
115 FZAS. ZONAS. REG.	12,138,837,209	6,946,025,387	17,247,796,626	12,159,483,948	8,014,605,815	4,144,878,133	0
116 CUGAM	1,511,176,683	851,461,141	1,536,997,315	1,229,478,700	960,578,089	268,900,610	0
117 UNIJUR	55,766,389	31,470,038	56,651,736	33,647,696	31,781,888	1,865,807	0
118 UIN	630,495,258	422,086,742	833,756,478	626,931,060	616,654,583	10,276,478	0
119 UNOPES	600,657,057	334,972,295	606,042,457	390,352,477	381,560,825	8,791,652	0
121 UNIPOLNAV	7,690,540,239	3,589,363,097	1,503,686,298	517,048,701	512,171,395	4,877,307	0
122 UNINDETEC	189,530,734	132,290,007	218,398,522	124,888,263	122,241,551	2,646,712	0
123 UNAPROCIV	13,793,242	7,888,939	50,661,858	7,484,386	7,167,749	316,637	0
200 SUBSECRETARIO	40,144,300	23,602,707	31,644,559	17,051,741	16,343,173	708,568	0
211 DIGECONSNV	1,601,625,200	799,106,510	5,147,708,525	1,705,254,371	1,681,729,004	23,525,367	0
216 DIGESEGEHI	778,488,272	456,486,080	2,893,285,902	1,342,491,579	1,281,909,725	60,581,855	0
218 UNIGARISMAR	99,004,236	52,767,659	303,688,371	152,005,237	85,387,292	66,617,945	0
219 UNICAPAM	1,001,514,558	531,087,981	848,529,660	425,307,852	398,874,733	26,433,120	0
220 DIGEOD	656,760,771	362,451,043	2,214,175,738	915,559,491	655,632,414	259,927,077	0
300 OFLMAY	57,194,187	33,003,794	91,809,082	67,786,174	65,699,213	2,086,961	0
311 DIGEREHUM	4,078,873,263	2,209,540,721	6,337,518,092	3,094,168,415	2,879,637,868	214,530,546	0
312 DIGAFIN	5,235,305,674	3,820,188,383	4,667,579,917	2,792,753,068	2,474,521,176	318,231,892	0
313 UNINAV	2,013,389,630	1,143,401,380	3,038,951,725	1,708,215,155	1,131,584,078	576,631,077	0
400 CGPMM	37,954,603	18,930,790	46,191,396	28,755,729	17,531,442	11,224,287	0
411 DGP	42,728,283	21,885,483	42,045,198	22,362,862	19,812,877	2,549,985	0
412 DGMM	44,915,596	23,451,204	40,370,855	21,425,698	18,253,789	3,171,909	0
413 DGFAP	55,581,080	28,034,476	59,450,520	18,408,975	14,352,044	4,056,932	0
AYH CIIT	99,924,074	66,616,074	105,924,074	66,616,074	48,150,764	18,465,310	0
J2I ACAPULCO	13,853,017	6,926,510	177,504,138	116,926,510	116,926,510	0	0
J2P DOS BOCAS			1,126,000,000	255,011,372	197,865,334		
J3C ASIP. CHIAPAS	29,710,804	16,896,911	106,143,259	93,896,911	93,896,911	0	0
J3F COATZACOALCOS			192,800,000	0	0	0	0
J3G SALINA CRUZ			855,500,000	0	0	0	0
J3L FIT	25,122,921,722	10,604,018,503	7,885,907,169	3,555,963,587	3,555,963,586	1	0
J4V FIDECOMISO	91,708,761	39,657,470	91,708,761	39,657,470	39,657,470	0	0
KDH GAICM	257,083,733	132,132,950	100,482,339	100,482,339	100,482,339	0	0
KDN AICM			143,493,738	29,350,611	16,781,548		
N9W TURIMAR	30,072,191	14,445,965	30,072,191	14,445,965	14,445,965	0	0
Total	65,888,744,605	33,719,553,519	64,057,291,853	33,246,159,541	27,112,419,216	6,064,025,224	0

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ Recursos reservados por la Secretaría de Hacienda y Crédito Público

Fuente: Modulo de Adecuaciones Presupuestarias de la Secretaría de Hacienda v Crédito Público.